

**Trooper Housing for Ground Patrols along the Trans  
Alaska Pipeline**

**FY2002 Request: \$419,600**  
**Reference No: 36546**

**AP/AL:** Appropriation

**Project Type:** Health and Safety

**Category:** Public Protection

**Location:** Paxson

**Contact:** Kenneth Bischoff

**Election District:** Delta, Prince William Sound

**Contact Phone:** (907)465-4336

**Estimated Project Dates:** 02/01/2002 - 06/30/2003

**Brief Summary and Statement of Need:**

This capital request will allow the Division of Alaska State Troopers to purchase two housing units and one office unit for the new Homeland Security Troopers added for increased ground patrols along the pipeline corridor.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$419,600						\$419,600
Total:	\$419,600	\$0	\$0	\$0	\$0	\$0	\$419,600

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	98,600	0

**Prior Funding History / Additional Information:**

None

**Trooper Housing for Ground Patrols along the Trans  
Alaska Pipeline**

**FY2002 Request: \$419,600**  
**Reference No: 36546**

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new State Trooper positions for additional ground patrols along the pipeline corridor (requested in the Homeland Security Appropriation). The troopers will be located in Delta Junction (two), Paxson (two) and Glennallen (two). No Troopers are currently assigned to Paxson and consequently office space and housing will be necessary at that location.

This capital request will provide funding for the purchase of two modular housing units and one office unit. Each housing unit is approximately 1,800 square feet and includes three bedrooms, one full bathroom, and kitchen/laundry facility. The purchase price per housing unit is \$125,000, delivery/set-up \$5,300 and \$20,000 contractor contingency. The purchase price for the office unit is \$96,000, delivery/set-up \$5,000, and \$18,000 contractor contingency. Not included in the capital request is the purchase of land or water/sewer hook-ups. The utilities and maintenance costs are included in the operating budget.

<b>Trooper Housing and Office for Permanent Dalton Highway Post</b>	<b>FY2002 Request:</b>	<b>\$1,071,200</b>
	<b>Reference No:</b>	<b>36545</b>

<b>AP/AL:</b> Appropriation <b>Category:</b> Public Protection <b>Location:</b> Livengood <b>Election District:</b> Rural Interior <b>Estimated Project Dates:</b> 02/01/2002 - 06/30/2003	<b>Project Type:</b> Health and Safety  <b>Contact:</b> Kenneth Bischoff <b>Contact Phone:</b> (907)465-4336
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**Brief Summary and Statement of Need:**

This capital request will allow the Division of Alaska State Troopers to purchase six housing units and one office unit for a permanent checkpoint on the Dalton Highway.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$1,071,200						\$1,071,200
<b>Total:</b>	\$1,071,200	\$0	\$0	\$0	\$0	\$0	\$1,071,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	125,900	0

**Prior Funding History / Additional Information:**

None

<b>Trooper Housing and Office for Permanent Dalton Highway Post</b>	<b>FY2002 Request:</b>	<b>\$1,071,200</b>
	<b>Reference No:</b>	<b>36545</b>

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Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new commissioned Trooper positions and one civilian(requested in the Homeland Security Appropriation). These positions will staff a permanent post south of the Yukon River bridge on the Dalton Highway.

This capital request will provide funding for the purchase of six modular housing units and one modular office unit. Each housing unit is approximately 1,800 square feet and includes three bedrooms, one full bathroom, and kitchen/laundry facility. The purchase price per housing unit is \$125,000, delivery/set-up \$8,700 and \$25,000 contractor contingency. The purchase price of the office unit is \$96,000, delivery/set-up \$5,000, and \$18,000 contractor contingency. Not included in the capital request is the purchase of land or water/sewer hook-ups. The utilities and maintenance costs are included in the operating budget.

**Temporary Checkpoint at Yukon River Bridge****FY2002 Request: \$321,246**  
**Reference No: 36547****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Public Protection**Location:** Dalton Highway**Contact:** Kenneth Bischoff**Election District:** Rural Interior**Contact Phone:** (907)465-4336**Estimated Project Dates:** 10/30/2001 - 02/28/2002**Brief Summary and Statement of Need:**

This request will provide funds for the temporary checkpoint at the Yukon River Bridge for the Departments of Public Safety and Military and Veterans' Affairs.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$321,246						\$321,246
Total:	\$321,246	\$0	\$0	\$0	\$0	\$0	\$321,246

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

## Temporary Checkpoint at Yukon River Bridge

**FY2002 Request:** \$321,246  
**Reference No:** 36547

This request will provide funds for the temporary checkpoint at the Yukon River Bridge for the Departments of Public Safety and Military and Veterans' Affairs.

The Department of Public Safety will spend \$212,246 for the temporary checkpoint at the Yukon River Bridge for the time period October 30, 2001 through February 28, 2002. This request will provide funding for personnel services (4 troopers - 2 days October 30 and 31), (2 troopers per day November 1 through February 28, 2002) and overtime for replacement staff in detachments; illumination of the checkpoint; rental of a portable toilet; reprogramming of radios to communicate with Alyeska Pipeline Service Company personnel; mobile radios; traffic mirrors; rental vehicles for Fairbanks patrol to replace vehicles used for Dalton patrol; aircraft and pilot costs for pipeline patrols from Fairbanks to the area of the Yukon River bridge; winter field office rental and relocation charges; and travel cost for non-D detachment (Fairbanks) troopers to staff checkpoint.

The Department of Military and Veterans' Affairs will spend \$109,000 to provide 24 hour coverage of the Yukon River Bridge utilizing two Alaska State Defense Force personnel. The personnel work in 12 hour shifts, seven days a week. This request will provide four months of personal services and travel funding for the Alaska State Defense Force.

<b>Provide APSIN and NCIC Access to Four Border Crossing Locations</b>	<b>FY2002 Request:</b>	<b>\$72,000</b>
	<b>Reference No:</b>	<b>36549</b>

<b>AP/AL:</b> Appropriation <b>Category:</b> Public Protection <b>Location:</b> Northway <b>Election District:</b> Rural Interior <b>Estimated Project Dates:</b> 02/01/2002 - 06/30/2003	<b>Project Type:</b> Health and Safety  <b>Contact:</b> Kenneth Bischoff <b>Contact Phone:</b> (907)465-4336
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**Brief Summary and Statement of Need:**

This capital request will allow the Division of Administrative Services to provide APSIN and NCIC access to four U.S. border crossings on the interconnected Alaska/Canadian road system that do not currently have access to these criminal history databases.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$72,000						\$72,000
Total:	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	57,600	0

**Prior Funding History / Additional Information:**

<b>Provide APSIN and NCIC Access to Four Border Crossing Locations</b>	<b>FY2002 Request:</b>	<b>\$72,000</b>
	<b>Reference No:</b>	<b>36549</b>

Due to the state of national emergency stemming from the terrorist attacks of September 11, 2001, security at the United States border crossings is vital to ensuring the safety of United States citizens.

Public Safety operates the Alaska Public Safety Information Network (APSIN). APSIN provides access to state criminal history records, which can be used to screen individual travelers for entry to Alaska and the United States. APSIN includes driving, vehicle, warrants, and other law enforcement records relied upon every day for officer safety and public protection. The APSIN system provides connection to the FBI's National Crime Information Center (NCIC) for law enforcement agencies throughout the state.

There are four U.S. border crossings on the interconnected Alaska/Canadian road system. Currently, only the ALCAN Border Crossing near Northway has intermittent access to the APSIN/NCIC system. The other locations without access to the APSIN database are the Dalton Cache crossing near Haines, the Skagway Border Crossing, and the Poker Creek crossing near Chicken. These other locations must call a local trooper or police office and ask for information on vehicles or travelers.

Access to APSIN and NCIC (via APSIN) is provided at cost to all approved law enforcement agencies. The cost of access to APSIN is directly related to the cost of providing the required communications technology. In general, the further from a metropolitan area an agency is located, the more costly the technology.

Alaska needs the following equipment to provide the communications technologies that will allow these four border crossings reliable access to APSIN and NCIC. This will allow for screening of travelers who wish entry into Alaska from Canada.

Installation of T1 data communications lines, DSUs and Routers	\$40,000
Computer terminals and printers	\$32,000



<b>Level B Hazmat Suits for State and Local Law Enforcement Officers</b>	<b>FY2002 Request:</b>	<b>\$432,000</b>
	<b>Reference No:</b>	<b>36543</b>

<b>AP/AL:</b> Appropriation <b>Category:</b> Health/Safety <b>Location:</b> Statewide <b>Election District:</b> Statewide <b>Estimated Project Dates:</b> 02/01/2002 - 06/30/2003	<b>Project Type:</b> Health and Safety  <b>Contact:</b> Kenneth Bischoff <b>Contact Phone:</b> (907)465-4336
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**Brief Summary and Statement of Need:**

Funding is requested for the purchase of 480 Level B HazMat Suits for state and local law enforcement officers.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$432,000		\$332,000	\$332,000			\$1,096,000
Total:	\$432,000	\$0	\$332,000	\$332,000	\$0	\$0	\$1,096,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

None

<b>Level B Hazmat Suits for State and Local Law Enforcement Officers</b>	<b>FY2002 Request:</b>	<b>\$432,000</b>
	<b>Reference No:</b>	<b>36543</b>

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Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests funding for the purchase of 480 Level B HazMat Suits. The suits requested are for phase one of three phases for the acquisition of protective suits for all law enforcement personnel in the state. As first responders, law enforcement must be prepared to enter chemically, biologically and radiological contaminated environments. Level B suits will allow officers to enter into potentially contaminated areas.

**Homeland Security Supplemental Costs****FY2002 Request: \$135,022**  
**Reference No: 36637****AP/AL:** Appropriation  
**Category:** Public Protection  
**Location:** Statewide  
**Election District:** Statewide  
**Estimated Project Dates:** 10/30/2001 - 02/28/2002**Project Type:** Health and Safety**Contact:** Kenneth Bischoff  
**Contact Phone:** (907)465-4336**Brief Summary and Statement of Need:**

This request will provide funds to cover unexpected costs for prisoner transportation, the Special Emergency Reaction Team, Valdez terminal security and protective clothing and equipment necessary due to heightened security needs.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$135,022						\$135,022
Total:	\$135,022	\$0	\$0	\$0	\$0	\$0	\$135,022

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

## Homeland Security Supplemental Costs

**FY2002 Request:** \$135,022  
**Reference No:** 36637

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This request will provide funds to cover unexpected costs for prisoner transportation, the Special Emergency Reaction Team training, Valdez marine terminal security and protective clothing and equipment necessary due to heightened security needs.

The Department of Public Safety spent \$27,180 in personal services for State Troopers on standby status during September 11 and 12, 2001. Also, \$6,655 in transports of prisoner lodging and per-diem costs was spent for employees who were caught in the lower 48 and unable to return due to the airline halt called after the 9/11/01 attack;

Anti-terrorism training exercises for the Special Emergency Reaction Team (SERT) were held on November 1 and 2 which cost \$22,380;

Alaska State Trooper and Fish & Wildlife Protection overtime and travel costs for the Valdez marine terminal security patrol will be \$73,865 for the period from November 1, 2001 through February 28, 2002;

Weapons of mass destruction (WMD) supplies and equipment, including masks and protection wear were purchased at a cost of \$4,942.

**Trooper Housing for Increased Security Requirements****FY2002 Request:****\$294,400****Reference No:****36544****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Public Protection**Location:** Cantwell**Contact:** Kenneth Bischoff**Election District:** North Pole, Denali**Contact Phone:** (907)465-4336**Estimated Project Dates:** 02/01/2002 - 06/30/2003**Brief Summary and Statement of Need:**

This capital request will allow the Division of Alaska State Troopers to purchase two housing units for the new Homeland Security Troopers added to increase security requirements statewide.

**Funding:**

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$294,400						\$294,400
Total:	\$294,400	\$0	\$0	\$0	\$0	\$0	\$294,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	60,100	0

**Prior Funding History / Additional Information:**

None

## **Trooper Housing for Increased Security Requirements**

**FY2002 Request: \$294,400**  
**Reference No: 36544**

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Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests nine new State Troopers for increased security requirements statewide (requested in the Homeland Security Appropriation). These additional trooper personnel will supplement troopers already stationed in each location to allow for AST to more effectively respond to Homeland Security issues. Two of the nine new troopers will be located in Cantwell, Alaska.

This capital request will provide funding for the purchase of two modular housing units. Each housing unit is approximately 1,800 square feet and includes three bedrooms, one full bathroom, and kitchen/laundry facility. The purchase price per unit is \$125,000, delivery/set-up \$4,200 and \$18,000 contractor contingency. Not included in the capital request is the purchase of land or water/sewer hook-ups. The utilities and maintenance costs are included in the operating budget.